

COUNTY OF SAN DIEGO BOARD OF SUPERVISORS  
STATEMENT OF PROCEEDINGS  
FISCAL YEAR 2000-01 BUDGET HEARINGS  
MEETINGS OF THE BOARD OF SUPERVISORS  
MAY 30 -JUNE 8, 2000

**TUESDAY, MAY 30, 2000**

AFTERNOON SESSION - Meeting was called to order at 1:09 p.m.

Present: Supervisors Dianne Jacob, Chairwoman; Ron Roberts, Vice Chairman; Greg Cox; and Bill Horn; also Thomas J. Pastuszka, Clerk.

Absent: Supervisor Pam Slater

The following documents are on file with the Clerk of the Board:

The Chief Administrative Officer 2000-2001 and 2000-2002 Proposed Operational Plan for San Diego County; 2000-2001 Proposed Line-Item Budget Tabulation for the General Fund, Special Revenue Funds, Capital Projects, Capital Outlay, Debt Service, Enterprise, and Internal Service Funds; 2000-2001 Proposed Line-Item Budget tabulations for the Enterprise Funds and Internal Service Funds; 2000-2001 Proposed Line-Item Budget tabulations for the County Service Areas; Lighting and Maintenance Districts; 2000-2001 Proposed Line-Item Budget tabulations for the Permanent Road Divisions; 2000-2001 Proposed Line-Item Budget tabulations for the Air Pollution Control District; 2000-2001 Proposed Line-Item Budget tabulations for the County Flood Control District; 2000-2001 Proposed Line-Item Budget tabulations for the Gillespie Field and Upper San Diego River Redevelopment Agencies; 2000-2001 Proposed Line-Item Budget tabulations for the Alpine, Julian, Lakeside, Pine Valley and Spring Valley Sanitation Districts.

**COMMUNITY ENHANCEMENT PROGRAM:**

**DOCUMENTS:**

Spreadsheets on Prior Year Community Enhancement Requests and Awards and Current Year Requests

2000-01 Community Enhancement Program Applications.

**ACTION/REFERRALS:**

- 1BH. The Board received oral testimony requesting Community Enhancement funding from the following organizations:

Access Center of San Diego, Inc., The  
Accessible San Diego  
Adams Avenue Business Association  
Adaptive Equestrian Riding for Therapy  
Alpine Historical Society

Alpine Summer Concerts  
Antique Gas & Steam Engine Museum  
Anza-Borrego Desert Natural History Assn  
Anza-Borrego Foundation  
Arts Center Foundation  
Asian American Journalists Association  
Basic Assistance to Students in the Community  
Borrego Education Center Foundation  
Borrego Springs Chamber of Commerce  
Cabrillo Festival Inc  
California Ballet Association Inc..  
California Center for the Arts, Escondido  
California State Games  
California Surf Museum  
Cardiff Chamber of Commerce  
Carlsbad Arts Office, City of  
Carlsbad Convention and Visitor's Bureau  
Children's Discovery Museum of North Co  
Christian Community Theater  
Chula Vista Chamber of Commerce  
Chula Vista Downtown Business Assn  
City Ballet, Inc.  
City Heights Community Dev Corp  
City of Chula Vista  
Classics for Kids, Inc.  
Combined Organizations for the Visual Arts  
Coronado Community Theatre Inc.  
Coronado Historical Association  
Council of Philippine American Organization  
Del Mar Foundation (The)  
Downtown Business Assn of Escondido  
Downtown Encinitas Main Street Assn  
East County Economic Development Council  
Elite Racing Foundation for Children,Educ &Med  
Escondido Arts Partnership  
Escondido Chamber of Commerce  
Escondido Children's Museum  
Escondido Education COMPACT  
Fallbrook Art Association  
Fallbrook Chamber of Commerce  
Fern Street Community Arts Inc  
Firefighters Advisory Council to Burn Inst  
First Night Escondido Inc

Food & Beverage Association of San Diego  
Fourth District Seniors Resource Center  
Friends of the Arts  
Gaslamp Quarter Historical Foundation  
Heritage of the Americas Museum Inc  
Hillcrest Business Improvement Assn Inc  
Icarus Puppet Company  
Imperial Beach Chamber of Commerce  
Imperial Beach Cultural Arts Board  
Independent Film Society  
Intermountain Park & Recrea, Inc.-IPR  
Intermountain Park & Recrea, Inc.-JJT  
International Visitors Council of San Diego  
Japan Society of San Diego & Tijuana  
Julian Chamber of Commerce  
Julian Historical Society-Plaque Project  
Julian Historical Society-Restoration  
Julian Lions Club  
Julian Merchants Association  
Julian Pioneer Museum  
La Jolla Chamber Music Society  
La Jolla Stage Company  
Lakeside Chamber of Commerce  
Lamb's Players Theatre  
Lemon Grove Historical Society, Inc.  
Linda Vista Multi Cultural Fair Inc  
Maine Avenue Revitalization Assoc  
Mainly Mozart Festival, Inc.  
Malashock Dance and Company  
Maritime Museum Associaton  
Maytime Band Review  
Mingei International Museum  
Mission San Luis Rey de Francis  
Mission Trails Regional Park Foundation Inc  
Montezuma Valley Historical Society  
Motor Transport Museum  
Mountain Empire Historical Society  
Museum of Contemporary Art, San Diego  
Museum of Photographic Arts  
National City Chamber of Commerce  
Nature Festivals of San Diego County  
North Coast Repertory Theatre  
North Coastal Marketing Group

North San Diego County Foster Parents Assn  
Oceanside Chamber of Commerce  
Oceanside Community Television (KOCT)

**2BH. Public Communication**

Forrest Curo addressed the Board regarding the closure of Shelters in San Diego.

**ACTION:**

Heard; and referred to the Chief Administrative Officer.

The Board recessed Budget Hearings at 4:38 p.m. to reconvene on Wednesday, May 31, 2000, at 9:00 a.m.

**WEDNESDAY, MAY 31, 2000**

MORNING SESSION - Meeting was called to order at 9:07 a.m.

Present: Supervisors Dianne Jacob, Chairwoman; Ron Roberts, Vice Chairman; Greg Cox; and Bill Horn; also Thomas J. Pastuszka, Clerk; Supervisor Pam Slater being absent.

**3BH. Public Communication**

Almeda Starrey addressed the Board regarding use of La Posta Truck Trail for a trucking operation.

**ACTION:**

Heard: and referred to the Chief Administrative Officer.

**CHIEF ADMINISTRATIVE OFFICER/CHIEF FINANCIAL OFFICER OVERVIEW:**

**DOCUMENTS:**

PowerPoint Presentation by Walter F. Ekard and William J. Kelly.

**PUBLIC SAFETY GROUP OVERVIEW:**

**DOCUMENTS:**

PowerPoint Presentation by Rich Robinson.

**HEALTH AND HUMAN SERVICES AGENCY OVERVIEW:**

**DOCUMENTS:**

PowerPoint Presentation by Dr. Robert Ross.

**LAND USE AND ENVIRONMENT GROUP OVERVIEW:**

**DOCUMENTS:**

PowerPoint Presentation by Robert R. Copper.

**COMMUNITY SERVICES GROUP OVERVIEW:****DOCUMENTS:**

PowerPoint Presentation by Alex Martinez.

**FINANCE AND GENERAL GOVERNMENT GROUP OVERVIEW:****DOCUMENTS:**

PowerPoint Presentation by William J. Kelly.

**PUBLIC TESTIMONY:**

The following speakers addressed the Board regarding Health and Human Services Agency issues: Brad Wiscons, Paul Downey, Maureen Piwowarski, Francine Anzalone-Byrd, Cheryl Houk, Laurie Black, Bud Soyles, Leonard Brown reading letter from Pam Hoye, Jon Barbre, Michael Condon, Joey Riley, Marian Y. Judickis, Jennifer Carbuccia, Bob Prath, George Smith, Sam Mitchell, Cheryl Bergan, and Gregory Bolden.

Adjourned at 12:05 p.m. to reconvene at 1:00 p.m.

AFTERNOON SESSION – Meeting was called to order at 1:22 p.m.

Present: Supervisors Dianne Jacob, Chairwoman; Ron Roberts, Vice Chairman; Greg Cox; and Bill Horn; also Thomas J. Pastuszka, Clerk.

Absent: Supervisor Pam Slater.

**COMMUNITY ENHANCEMENT PROGRAM:****DOCUMENTS:**

Spreadsheets on Prior Year Community Enhancement Requests and Awards and Current Year Requests

2000-01 Community Enhancement Program Applications.

**ACTION/REFERRALS:**

- 4BH. The Board received oral testimony requesting Community Enhancement funding from the following organizations:

Oceanside Historical Society  
Oceanside Museum of Art  
Octad-One Productions, Inc.  
Old Globe Theatre

Old Town Fiesta Cinco de Mayo 2001  
Onstage Playhouse  
Otay Mesa Chamber of Commerce  
Pacific Southwest Railway Museum Assn  
Philippine Performing Arts Co PASACAT  
Pioneer Hook & Ladder Museum  
Playwrights Project  
Poway Center for the Performing Arts Foun  
Pro Kids Golf Academy & Learning Center  
Quail Botanical Gardens Foundation  
Ramona Chamber of Commerce  
Ramona Pioneer Historical Society  
Rancho Bernardo Chamber of Commerce  
Rancho Penasquitos Chamber  
Reche Community Club  
SAMAHAN Filipino Amer Perf Arts & Ed  
San Diego Aerospace Museum  
San Diego African American Sports Assn  
San Diego Area Dance Alliance  
San Diego Automotive Museum  
San Diego Bowl Game Association  
San Diego Center for Jewish Culture  
San Diego COC—Fleet Week  
San Diego COC—Econ. Research Bureau  
San Diego Chamber Orchestra  
San Diego Children's Choir  
San Diego Convention & Visitors Bureau  
San Diego American Youth Hostels, Inc.  
San Diego County Black COC  
San Diego County Hispanic COC  
San Diego Dance Institute  
San Diego Dance Theatre  
San Diego East Visitors Bureau  
San Diego Film Commission  
San Diego Hall of Champions Sports  
San Diego Historical Society  
San Diego International Sister Cities Corp  
San Diego International Sports Council  
San Diego Master Chorale  
San Diego Model Railroad Museum  
San Diego Museum of Art  
San Diego Museum of Man  
San Diego North Convention & Visitors Bureau

San Diego Opera Association  
San Diego Performing Arts League  
San Diego Regional Economic Develop. Corp  
San Diego Scottish Highland Games, Inc.  
San Diego Society of Natural History  
San Diego Space & Science Foundation  
San Diego Sportfishing Council  
San Diego Symphony Orchestra Assoc  
San Diego Youth Symphony  
San Dieguito River Park Joint Powers Auth  
San Marcos Chamber of Commerce  
San Marcos Economic Development Corp  
San Ysidro Women's Club  
Sequoia Music Society Inc  
Solana Beach Chamber of Commerce  
South Cnty Economic Development Council  
Southeast Community Theatre  
Spanish Ballet of San Diego  
Spreckels Organ Society—Marketing  
Spreckels Organ Society—New Computers  
Spring Valley COC- Business Development  
Spring Valley Chamber of Commerce Inc  
Spring Valley Historical So-Maintain & Improve  
Spring Valley Historical So-Operating Expense  
Starlings Volleyball Clubs USA  
The Nature School, Inc.  
Travelers Aid Society of San Diego  
U S Open Sandcastle Committee Inc  
United Italian American Association  
University of California San Diego  
Valley Center Chamber of Commerce  
Valley Center Community Services District  
Valley Center Women's Club  
Veterans Memorial Center—Encampment  
Veterans Memorial Center—Galleries  
Veterans Memorial Center—Parade  
Vista Chamber of Commerce  
Westwind Brass, Inc.  
World Trade Center Assn of San Diego  
Young Audiences of San Diego  
La Jolla Symphony & Chorus Association  
Mother Goose Parade Association

**PUBLIC TESTIMONY:**

Viviana Criasu addressed the Board regarding Mental Health.

The Board agreed not to accept any Community Enhancement Applications filed after the March 1, deadline as specified in Board Policy B-58, Funding of the Community Enhancement Program.

The Board closed oral testimony and recessed Budget Hearings at 4:02 p.m. to June 8, 2000.

The Clerk noted that members of the public may submit written comments on the budget to the Clerk of the Board, who will forward them to the Board, Chief Administrative Officer and Chief Financial Officer, as well as placement in the official record. All written documents must be received by the Clerk of the Board no later than 5:00 p.m., Thursday, June 8, 2000, when Budget Hearings formally close.

**THURSDAY, JUNE 8, 2000**

The following written communications on the budget were received by the Clerk and distributed to the Board:

**PUBLIC COMMENTS ON THE BUDGET**

Letter from James R. Milliken, Chair, Commission on Children, Youth and Families

**BUDGET CHANGE LETTER REQUESTS**

Request submitted by Chairwoman Dianne Jacob  
Request submitted by Vice Chairman Ron Roberts  
Request submitted by Supervisor Greg Cox  
Request submitted by Supervisor Pam Slater  
Request submitted by Supervisor Bill Horn  
Request submitted by Chief Administrative Officer

**COMMUNITY ENHANCEMENT ALLOCATIONS**

District 1 Allocations submitted by Supervisor Greg Cox  
District 2 Allocations submitted by Chairwoman Dianne Jacob  
District 3 Allocations submitted by Supervisor Pam Slater  
District 5 Allocations submitted by Supervisor Bill Horn



There being no further requests to address the Board, the Clerk closed the hearings at 5:00 p.m., June 8, 2000.

THOMAS J. PASTUSZKA  
Clerk of the Board of Supervisors  
County of San Diego, State of California

Notes by:  
Andoh  
Egan